



# KKALPANA INDUSTRIES (INDIA) LIMITED

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 CIN: L19202WB1985PLC039431

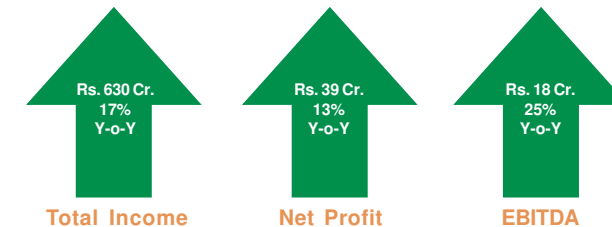


**DDEV PLASTIKS**  
**Ddev Plastiks Industries Ltd**

## Q4 & FY2022 Press Release

Kolkata, May 28, 2022: Ddev Plastiks Industries Ltd, one of the largest manufacturer of specialty compounds in India, has today announced the results for quarter and year ending March 31 st , 2022.

Ddev Plastiks Delivered Robust Performance in Q4 FY2022



### EXTRACT OF AUDITED FINANCIAL RESULTS FOR THE 04TH QUARTER AND YEAR ENDED 31ST MARCH, 2022.

Rs. In Lacs (except per share data)

Sl No.	PARTICULARS	STANDALONE				CONSOLIDATED			
		Quarter ended		Year ended		Quarter ended		Year ended	
		31.03.2022 (Audited)	31.03.2021 (Audited)	31.03.2022 (Audited)	31.03.2021 (Audited)	31.03.2022 (Audited)	31.03.2021 (Audited)	31.03.2022 (Audited)	31.03.2021 (Audited)
1	Total Income from Operations	493.80	49074.62	4016.15	154998.85	493.80	49074.62	4016.15	155004.96
2	Net Profit/(Loss) for the period (before Tax, Exceptional and /or Extraordinary items)	24.88	1528.68	287.60	3052.00	17.52	1518.65	261.25	3190.98
3	Net Profit/(Loss) for the period before Tax, (after Exceptional and /or Extraordinary items)	24.88	1528.68	287.60	3052.00	17.52	1518.65	261.25	3190.98
4	Net Profit/(Loss) for the period after Tax, (after Exceptional and /or Extraordinary items)	333.72	1250.47	529.93	2241.24	326.35	1240.44	503.58	2380.22
5	Total comprehensive income for the period (Comprising profit/(loss) for the period (after tax) and other comprehensive income (after tax))	333.23	1264.04	529.44	2254.81	326.02	1254.28	503.25	2394.06
6	Net Profit after Tax and Share of Profit of Subsidiary/ Associate					326.37	1240.37	501.51	2383.99
7	Equity Share Capital	1881.46	1881.46	1881.46	1881.46	1881.46	1881.46	1881.46	1881.46
8	Reserves (excluding Revaluation Reserve) as shown in Audited Balance Sheet of the previous year			1482.47	34888.44			1475.96	34909.86
9	Earnings per share (of Rs. 2/- each) (for continuing and discontinuing operations)								
	Basic:	0.35	1.33	0.56	2.38	0.35	1.32	0.53	2.53
	Diluted:	0.35	1.33	0.56	2.38	0.35	1.32	0.53	2.53

- The above is an extract of the detailed format of Audited Financial Results(Standalone & Consolidated) for the 04th quarter and year ended 31st March, 2022 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015. The full format of the Audited Financial Results(Standalone & Consolidated) for the 04th quarter and year ended 31st March, 2022 are available on the website of the BSE Ltd (www.bseindia.com) & Calcutta Stock Exchange Limited (www.cse-india.com) and that of the Company (www.kkalpanagroup.com)
- The Audited financial results for the 04th quarter and year ended on 31st March, 2022 have been reviewed by the audit committee and have also been approved by the Board of Directors at their respective meetings held on 27th May , 2022.
- "The Consolidated Results include Results of :-"(a) the company's wholly owned subsidiary company viz. ""DDev Plastic Ltd.""(b) the company's wholly owned foreign subsidiary company viz. ""Kkalpana Plastic Reprocess Industries Middleeast FZE"" and ""(c) the Associate Company ""Kkalpana Plastick Limited"" in which the company holds 36.23% of its paid up Equity Share capital."
- The Audit Committee has reviewed the Statutory Auditor's Report and the Board of Directors have approved it, in their respective meetings held on 27th May, 2022. The Statutory Auditor's Report contains an unmodified opinion.
- The Board of Directors at its meeting held on December 11, 2020 approved the Scheme of Arrangement ('the Scheme') between the Company ('Transferor Company') and its Wholly Owned Subsidiary, Ddev Plastiks Industries Limited ('Transferee Company') to demerge the compounding unit of the transferor company to transferee company. The Scheme of Arrangement has been approved by the Hon'ble National Company Law Tribunal ('NCLT'), vide its order dated 04.03.2022 (certified copy thereof received on 16.03.2022). The compounding business undertaking ('Demerged Undertaking') of the Transferor company stands transferred to and vested in the Transferee Company with effect from the appointed date i.e. 01.04.2021, which has become effective on 01.04.2022, upon completion of necessary formalities. The demerger has been accounted under the 'pooling of interest' method in accordance with Appendix C of IND AS 103 'Business Combinations', the financial results include the impact of accounting adjustments arising pursuant to the scheme with applicable Indian Accounting Standards.
- The Company is periodically monitoring the situation arising due to COVID-19 pandemic considering both internal and external information available upto the date of approval of these financial results and has assessed the recoverability of carrying value of its assets on 31.03.2022. Based on the assessment, the Company does not anticipate any material impact on these financial results.
- The Code on Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits has been published in the Gazette of India. However, the date on which the Code will come into effect has not been notified. The Company will assess the impact of the Code and recognise the same when the Code becomes effective.
- The company is engaged primarily in the business of different grades of plastic granules which constitute single reporting segment Accordingly, the company is a single segment company in accordance with "Indian Accounting Standards 108 Operating Segment".
- The figures for the corresponding previous period have been re-grouped / re- classified wherever necessary, to conform to the current period figures.

FOR KKALPANA INDUSTRIES (INDIA) LTD  
 SD/-  
 NARRINDRA SURANNA (DIN: 00060127)  
 MANAGING DIRECTOR

Place : Kolkata  
 Date : 27th May, 2022

**Continuous Excellence Through Performance**

In Lacs	Q4 FY2022	Q3 FY2022	Q-o-Q Growth	FY2022
Income				
Revenue from Operations	62,216	53,405	16.5%	2,22,690
Other Income	744	517	43.9%	2,234
<b>Total Income</b>	<b>62,960</b>	<b>53,922</b>	<b>16.8%</b>	<b>2,24,924</b>
Expenses				
a. Cost of Materials Consumed	53,356	43,720		1,93,684
b. Changes in Inventories of Finished Goods	785	378		(58)
c. Employee benefit expenses	831	958		3,311
d. Finance costs	923	1,215		4,077
e. Depreciation and amortisation expenses	305	288		1,153
f. Other expenses	4,115	5,429		15,198
<b>Total Expenses</b>	<b>60,314</b>	<b>51,987</b>	<b>16.0%</b>	<b>2,17,364</b>
<b>EBITDA</b>	<b>3,874</b>	<b>3,438</b>	<b>12.7%</b>	<b>12,789</b>
<b>EBITDA Margins %</b>	<b>6.2%</b>	<b>6.4%</b>		<b>5.7%</b>
<b>EBIT</b>	<b>2,951</b>	<b>2,223</b>	<b>32.7%</b>	<b>8,713</b>
<b>EBIT Margins %</b>	<b>4.7%</b>	<b>4.1%</b>		<b>3.9%</b>
Profit/(loss) before exceptional items	2,646	1,935	36.7%	7,560
Exceptional Items	0	0		0
Profit/(loss) before tax	2,646	1,935	36.7%	7,560
Tax expenses				
a. Tax for earlier years	0	0		0
b. Current Tax	726	482		1,962
c. Deferred tax	115	5		119
<b>Profit/(loss) for the period</b>	<b>1,805</b>	<b>1,448</b>	<b>24.6%</b>	<b>5,478</b>

For Further Information, please contact:

Ddev Surana

Whole Time Director

Email - kolkata@ddevgroup.in

About Ddev Plastiks Industries Limited :

Ddev Plastiks Industries Limited is a leading polymer compounding manufacturer in India. The company recently demerger from the parent company Kkalpana Industries Limited. The group is regarded as the largest manufacturer of specialty compounds in India with an installed capacity of PVC compounds - 36,000 MT, Silane based compound - 65,800 MT, XLPE compound - 24,000 MT, PE & PP filled compound - 18,000 MT, Semicon compound - 12,500 MT for strippable and non-strippable applications, Halogen Free Flame Retardant (HFFR) compound - 8,000 MT and Printing Ink & Adhesives - 4,200 MT.