



OK

# Kkalpana Industries (India) Limited

Date: 17<sup>th</sup> August, 2015.

(Formerly Kalpena Industries Ltd.)

To,  
The Manager,  
Listing Department,  
Bombay Stock Exchange Limited (Designated Stock Exchange),  
PJ Towers, Dalal Street,  
Mumbai – 400 001.

Fax: 022 – 2272 3121/2037/39/41/61/1072

## Sub: Un-Audited Financial Results for the 01<sup>st</sup> Quarter ended 30<sup>th</sup> June, 2015.

Dear Sirs,

Further to our announcement dated 14<sup>th</sup> August, 2015 regarding the Un audited Financial Results for the quarter ended 30<sup>th</sup> June, 2015, we now inform you that due to unintended mistake, the EPS figures were calculated on face value of Rs. 10/- instead of face value of Rs.2/-. Again, Number of shares has also been wrongly mentioned in Part – II of the Results. A copy of the revised un-audited financial result for the 01<sup>st</sup> quarter ended 30<sup>th</sup> June, 2015 is enclosed for your record. We once again regret for the mistake. Kindly update the revised results on your website.

Thanking You,

Yours faithfully,

For Kkalpana Industries (India) Limited

**A.B.Chakrabarty (Membership No. FCS-7184)**  
Company Secretary

Address: P 145, Kalindi Housing Estate, Kolkata – 700 089.



CC:-

1. The Calcutta Stock Exchange Limited, 7, Lyons Range, Calcutta – 700 001.

Regd. Office : 2B, Pretoria Street, Kolkata - 700 071

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Tel.: +91-22-67021470/71/72, Fax : +91-22-6702 1473 E-mail : mumbai@kkalpana.co.in

www.kkalpanagroup.com

CIN : L19202WB1985PLC039431



# Kkalpana Industries (India) Limited

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## Kkalpana Industries (India) Limited

UN-AUDITED FINANCIAL RESULTS (STANDALONE) FOR THE 1st QUARTER ENDED JUNE 30TH, 2015

PART - I

(Rs. In Lacs, except per share data)

	Particulars	3 Months ended	Preceding 3	Corresponding	Year to date
		30.06.2015	months ended	3 Months	figures for
		Unaudited	31.03.2015	ended in the	current period
			Audited	previous year	ended 31.03.2015
				30.06.2014	
		Unaudited	Audited	Unaudited	Audited
1	<b>Income from Operations</b>				
	(a) Net Sales/Income from Operations(net of excise duty)	43260.67	43818.01	41281.80	171318.14
	(b) Other Operating Income	260.50	382.76	267.28	1607.67
	<b>Total Income from operations (net)</b>	<b>43,521.17</b>	<b>44,200.77</b>	<b>41,549.08</b>	<b>172,925.81</b>
2	<b>Expenses</b>				
	a. Consumption of raw materials	38635.84	39926.27	37884.87	157910.56
	b. Increase/decrease in stock in trade and work in progress	291.30	-949.13	-1355.48	-4830.68
	c. Employees cost	367.25	362.85	472.18	2084.53
	d. Depreciation	415.30	762.24	486.68	2123.41
	e. Other expenditure	1996.74	2620.35	1916.02	8780.85
	(Any item exceeding 10% of the total expenditure to be shown separately)	0.00	0.00	0.00	0.00
	<b>Total Expenses</b>	<b>41,706.43</b>	<b>42,722.58</b>	<b>39,404.27</b>	<b>166,068.67</b>
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	<b>1,814.74</b>	<b>1,478.19</b>	<b>2,144.81</b>	<b>6,857.14</b>
4	Other Income	0.00	0.00	0.00	0.00
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	<b>1,814.74</b>	<b>1,478.19</b>	<b>2,144.81</b>	<b>6,857.14</b>
6	Finance Costs	743.88	1076.70	1144.17	3578.93
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	<b>1,070.86</b>	<b>401.49</b>	<b>1,000.64</b>	<b>3,278.21</b>
8	Exceptional items	0.00	2471.67	0.00	2471.67
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	<b>1,070.86</b>	<b>(2,070.18)</b>	<b>1,000.64</b>	<b>806.54</b>
10	Tax expenses	160.63	-210.15	250.16	365.20
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	<b>910.23</b>	<b>(1,860.03)</b>	<b>750.48</b>	<b>441.34</b>
12	Extraordinary Item (net of tax expense Rs. )	0.00	0.00	0.00	0.00
13	Net Profit(+) / Loss (-) for the period (11-12)	<b>910.23</b>	<b>(1,860.03)</b>	<b>750.48</b>	<b>441.34</b>
14	Paid-up equity share capital (Face Value of Rs. 2/- each)	1,881.46	1,881.46	1,881.46	1,881.46
15	Reserve excluding Revaluation Reserves				21150.22
	Earning Per Share (EPS) (Not Annualised)				
16	Earning Per Share (EPS) (Not Annualised)				
	i before extraordinary items (of Rs. 2/-)				
	a. Basic	0.97	0.20	0.80	3.10
	b. Diluted	0.97	0.20	0.80	3.10
16	Earning Per Share (EPS) (Not Annualised)				
	ii after extraordinary items (of Rs. 2/-)				
	a. Basic	0.97	(1.98)	0.80	0.47
	b. Diluted	0.97	(1.98)	0.80	0.47

Regd. Office : 2B, Pretoria Street, Kolkata - 700 071

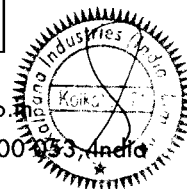
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PART - II					
	Particulars	3 Months ended 30.06.2015	Preceeding 3 months ended 31.03.2015	Corresponding 3 Months ended in the previous year 30.06.2014	Year to date figures for current period ended 31.03.2015
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- No. of Shares	24,804,555	24,804,555	24,804,555	24,804,555
	- Percentage of shareholding	26.37%	26.37%	26.37%	26.37%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of Shares	69268375	69268375	69268375	69268375
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	73.63%	73.63%	73.63%	73.63%
B	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter				0
	Received During the quarter				0
	Disposed during the quarter				0
	Remaining unresolved at the end of the				0

**Notes:**

- The above Unaudited financial results for the 1st quarter ended on 30th June, 2015 have been reviewed by the audit committee and have also been approved by the Board at their respective meetings held on 14th August, 2015.
- Figures have been re-grouped / re- arranged wherever considered necessary.
- Limited Review:-  
The Limited Review by the Statutory Auditors of the Company for the 1st Quarter ended 30th June, 2015, as required under Clause - 41 of the Listing Agreement, has been completed and the related report is being forwarded to the Stock Exchnages. This Report does not have any impact on the above results and notes which needs to be explained.

For Kkalpana Industries (India) Limited

  
Nanindra Suram  
Chairman & Managing Director

Place : Kolkata  
Date: 14th August, 2015

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